Majandus- ja Kommunikatsiooniministeeriumi ühishange ESGTooli platvormi arenduseks
Viitenumber: 277581

PAKKUMUSE MAKSUMUSE LAHTIKIRJUTUS / DETAILED COST OF THE TENDER

No.	Task	Costs per unit without VAT (EUR)	Number of units	Total costs of delivery without VAT (EUR)	VAT (EUR)	Total costs of delivery with VAT (EUR)
1.	Project management and planning*					
1.1.	Time plan and concept of the ESG Tool development. Development of detailed description of the technical solution of the system. The software structure of the platform to be developed, software components, relationships, and implementation phases. Provide full project documentation, including: ● Activity plan development ● Project risk mitigation plan ● Project Quality Assurance plan ● Software design description ● System Architecture plan					
2.	ESG evaluation Tool development					
2.1.	Tool architecture development					
2.2.	Company profile and registration module completed					
2.3.	Algorithm development according to methodology					
2.4.	System prototype developed					
2.5.	Platform test version development					
2.6.	Result page module development					
2.7.	Improvement integration after the 1st phase UX testing- Partners only					
2.8.	Improvement integration after 2nd phase piloting- companies in 4 countries, ENG version					
3.	Design development and public web page development					
3.1.	Design concept development					
3.2.	Public interface development					
3.3.	CMS development					
4.	UX testing					
4.1.	UX testing scenario development					
4.2.	1st phase UX testing delivery					

4.3.	1st phase UX testing result analysis and plan for further improvements					
4.4.	2nd phase piloting of the ESG tool with consortium selected piloting group					
5.	Support and maintenance					
5.1.	Deliver CMS training to the Editors and respond to additional inquiries					
5.2.	Provide technical documentation of the tool and user manual					
5.3.	Ensure platform hosting till the end of the project December 31st, 2025					
6.	Localization					
6.1.	Establishment of the local web page versions					
6.2.	Training of the country managers to deliver localizations					
6.3.	Rectifying errors and inaccuracies through the localization process					
7.	Other costs					
		Total (EUR):		***		

*The costs for project management and administration are foreseen up to 10 % of total costs. They should include Applicant experts' participation for at minimum 2 on-site meetings with the project expert team.

** Please, provide estimated costs for ESG Tool hosting and maintenance after the end of the project.

*** The sum of total cost (excluding VAT) must be inserted into the field for the submitting total cost of the tender in the Public Procurement Register.

Task	Costs
Hosting till 2028 December 31st	
Hourly rate of technical support and maintenance	